

PODER LEGISLATIVO

1159

LEY N° 5.554
EJERCICIO FISCAL 2016
24 - 01 INSTITUTO DE PREVISIÓN SOCIAL

| LÍNEA | DESCRIPCIÓN | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|----------------------|--------------------------|------------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| 2,000 | ASESOR | I17 | 5 | 9.079.502 | 45.397.510 |
| 3,001 | ASESOR | I17 | 9 | 9.079.502 | 81.715.518 |
| 5,000 | PROFESIONAL | I09 | 2 | 8.635.208 | 17.270.416 |
| 7,001 | PROFESIONAL | I03 | 4 | 8.253.550 | 33.014.200 |
| 8,000 | PROFESIONAL | I03 | 8 | 8.253.550 | 66.028.400 |
| 9,000 | PROFESIONAL | I01 | 32 | 7.678.394 | 245.708.608 |
| 9,003 | PROFESIONAL | I01 | 19 | 7.678.394 | 145.889.486 |
| 10,000 | PROFESIONAL | H16 | 61 | 7.003.920 | 427.239.120 |
| 10,001 | JEFE | H16 | 41 | 7.003.920 | 287.160.720 |
| 11,000 | PROFESIONAL | H10 | 1 | 6.895.350 | 6.895.350 |
| 12,000 | PROFESIONAL | H01 | 2 | 6.068.798 | 12.137.596 |
| 13,000 | PROFESIONAL | G20 | 3 | 5.349.314 | 16.047.942 |
| 14,000 | ASISTENTE ADMINISTRATIVO | G15 | 65 | 5.144.255 | 334.376.575 |
| 14,002 | PROFESIONAL | G15 | 61 | 5.144.255 | 313.799.555 |
| 14,003 | PROFESIONAL | G15 | 10 | 5.144.255 | 51.442.550 |
| 14,004 | PROFESIONAL | G15 | 7 | 5.144.255 | 36.009.785 |
| 15,000 | ASISTENTE ADMINISTRATIVO | G14 | 14 | 5.102.456 | 71.434.384 |
| 15,001 | ASISTENTE ADMINISTRATIVO | G14 | 7 | 5.102.456 | 35.717.192 |
| 17,000 | ASISTENTE ADMINISTRATIVO | G01 | 11 | 4.622.207 | 50.844.277 |
| 19,000 | ASISTENTE ADMINISTRATIVO | F20 | 10 | 4.441.923 | 44.419.230 |
| 20,000 | ASISTENTE ADMINISTRATIVO | F18 | 15 | 4.594.383 | 68.915.745 |
| 21,000 | ASISTENTE ADMINISTRATIVO | F15 | 3 | 4.486.644 | 13.459.932 |
| 22,000 | ASISTENTE ADMINISTRATIVO | F10 | 7 | 4.309.282 | 30.164.974 |
| 25,000 | ASISTENTE ADMINISTRATIVO | F07 | 39 | 4.181.598 | 163.082.322 |
| 27,000 | ASISTENTE ADMINISTRATIVO | F06 | 3 | 4.167.749 | 12.503.247 |
| 28,000 | ASISTENTE ADMINISTRATIVO | F05 | 6 | 4.131.794 | 24.790.764 |
| 30,000 | ASISTENTE ADMINISTRATIVO | F04 | 11 | 4.096.092 | 45.057.012 |
| 31,000 | ASISTENTE ADMINISTRATIVO | F03 | 8 | 4.060.138 | 32.481.104 |
| 31,002 | ASISTENTE ADMINISTRATIVO | F09 | 12 | 4.273.328 | 51.279.936 |
| 32,000 | ASISTENTE ADMINISTRATIVO | F01 | 62 | 3.988.354 | 247.277.948 |
| 34,000 | ASISTENTE ADMINISTRATIVO | D20 | 48 | 3.402.399 | 163.315.152 |
| 35,000 | ASISTENTE ADMINISTRATIVO | D18 | 37 | 3.340.399 | 123.594.763 |
| 36,000 | ASISTENTE ADMINISTRATIVO | D15 | 49 | 3.248.923 | 159.197.227 |
| 37,000 | ASISTENTE ADMINISTRATIVO | D14 | 7 | 3.218.939 | 22.532.573 |
| 38,000 | ASISTENTE ADMINISTRATIVO | D12 | 9 | 3.612.668 | 32.514.012 |
| 39,000 | ASISTENTE ADMINISTRATIVO | D11 | 9 | 3.125.304 | 28.127.736 |
| 40,000 | ASISTENTE ADMINISTRATIVO | D10 | 42 | 3.095.447 | 130.008.774 |
| 41,000 | ASISTENTE ADMINISTRATIVO | D08 | 16 | 3.033.574 | 48.537.184 |
| 42,000 | ASISTENTE ADMINISTRATIVO | D07 | 51 | 3.003.717 | 153.189.567 |
| 42,001 | ASISTENTE ADMINISTRATIVO | D07 | 2 | 3.003.717 | 6.007.434 |
| 42,100 | ASISTENTE ADMINISTRATIVO | F19 | 1 | 3.816.202 | 3.816.202 |
| 43,000 | ASISTENTE ADMINISTRATIVO | D05 | 6 | 2.939.937 | 17.639.622 |
| 43,200 | ASISTENTE ADMINISTRATIVO | H13 | 1 | 5.725.509 | 5.725.509 |
| 44,000 | ASISTENTE ADMINISTRATIVO | D04 | 21 | 2.910.081 | 61.111.701 |
| 45,000 | ASISTENTE ADMINISTRATIVO | D02 | 12 | 2.848.335 | 34.180.020 |
| 46,000 | ASISTENTE ADMINISTRATIVO | D01 | 709 | 2.818.351 | 1.998.210.859 |
| 46,003 | ASISTENTE ADMINISTRATIVO | D01 | 40 | 2.818.351 | 112.734.040 |
| 47,000 | ASISTENTE ADMINISTRATIVO | C20 | 1 | 2.473.537 | 2.473.537 |
| 47,002 | ASISTENTE ADMINISTRATIVO | I04 | 1 | 4.968.418 | 4.968.418 |
| 48,000 | ASISTENTE ADMINISTRATIVO | D01 | 30 | 2.818.351 | 84.550.530 |
| 48,003 | ASISTENTE ADMINISTRATIVO | G04 | 1 | 4.025.834 | 4.025.834 |
| 48,005 | ASISTENTE ADMINISTRATIVO | G06 | 4 | 4.794.995 | 19.179.980 |
| 48,008 | ASISTENTE ADMINISTRATIVO | F11 | 2 | 3.693.090 | 7.386.180 |
| 48,100 | ASISTENTE ADMINISTRATIVO | D09 | 2 | 3.063.558 | 6.127.116 |
| 48,200 | ASISTENTE ADMINISTRATIVO | G03 | 2 | 4.193.159 | 8.386.318 |
| 48,300 | ASISTENTE ADMINISTRATIVO | H03 | 1 | 6.190.258 | 6.190.258 |
| 49,000 | ASISTENTE ADMINISTRATIVO | D01 | 30 | 2.818.351 | 84.550.530 |
| 64,000 | GERENTE | I18 | 3 | 13.000.000 | 39.000.000 |
| 65,000 | PROFESIONAL | D21 | 14 | 3.618.351 | 50.656.914 |
| 66,000 | PROFESIONAL | D25 | 1 | 3.739.937 | 3.739.937 |

PODER LEGISLATIVO

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LEY N° 5.554
EJERCICIO FISCAL 2016
24 - 01 INSTITUTO DE PREVISIÓN SOCIAL

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|-----------------------------------|--------------------------|------------------------------------|------------------|------------------------|------------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | |
| 67,000 | PROFESIONAL | D27 | 11 | 3.803.716 | 41.840.876 |
| 68,000 | PROFESIONAL | D30 | 1 | 3.895.446 | 3.895.446 |
| 69,000 | PROFESIONAL | D31 | 1 | 3.925.304 | 3.925.304 |
| 70,000 | PROFESIONAL | D35 | 3 | 4.048.923 | 12.146.769 |
| 71,000 | PROFESIONAL | D38 | 1 | 4.140.399 | 4.140.399 |
| 72,000 | PROFESIONAL | D40 | 2 | 4.202.399 | 8.404.798 |
| 73,000 | PROFESIONAL | F21 | 1 | 4.788.354 | 4.788.354 |
| 74,000 | PROFESIONAL | F22 | 1 | 4.119.817 | 4.119.817 |
| 75,000 | PROFESIONAL | F23 | 2 | 4.860.137 | 9.720.274 |
| 76,000 | PROFESIONAL | F24 | 1 | 4.896.092 | 4.896.092 |
| 77,000 | PROFESIONAL | F25 | 1 | 4.931.794 | 4.931.794 |
| 78,000 | PROFESIONAL | F27 | 4 | 4.981.597 | 19.926.388 |
| 79,000 | PROFESIONAL | F38 | 2 | 5.394.382 | 10.788.764 |
| 80,000 | PROFESIONAL | F40 | 1 | 5.241.922 | 5.241.922 |
| 81,000 | PROFESIONAL | G21 | 5 | 5.422.207 | 27.111.035 |
| 82,000 | PROFESIONAL | G35 | 337 | 5.944.255 | 2.003.213.935 |
| 83,000 | PROFESIONAL | G40 | 7 | 6.149.313 | 43.045.191 |
| 84,000 | PROFESIONAL | H21 | 4 | 6.868.798 | 27.475.192 |
| 85,000 | PROFESIONAL | H23 | 1 | 6.990.258 | 6.990.258 |
| 86,000 | PROFESIONAL | H30 | 10 | 7.695.350 | 76.953.500 |
| 87,000 | PROFESIONAL | H33 | 1 | 6.525.509 | 6.525.509 |
| 88,000 | PROFESIONAL | H36 | 131 | 7.803.920 | 1.022.313.520 |
| 89,000 | PROFESIONAL | I22 | 108 | 8.478.394 | 915.666.552 |
| 90,000 | PROFESIONAL | I23 | 24 | 9.053.550 | 217.285.200 |
| 91,000 | PROFESIONAL | I29 | 10 | 9.435.208 | 94.352.080 |
| 92,000 | PROFESIONAL | I37 | 33 | 9.879.501 | 326.023.533 |
| 93,000 | DIRECTOR | I39 | 18 | 12.000.000 | 216.000.000 |
| 93,001 | PRESIDENTE | I41 | 1 | 20.500.000 | 20.500.000 |
| JUB. Y PENS. PODER LEGISL. | | | | | |
| 95,000 | ASISTENTE ADMINISTRATIVO | D04 | 3 | 2.910.081 | 8.730.243 |
| 96,000 | ASISTENTE ADMINISTRATIVO | D05 | 3 | 2.939.937 | 8.819.811 |
| 97,000 | ASISTENTE ADMINISTRATIVO | D08 | 3 | 3.033.574 | 9.100.722 |
| 98,000 | ASISTENTE ADMINISTRATIVO | F02 | 20 | 3.319.817 | 66.396.340 |
| 99,000 | ASISTENTE ADMINISTRATIVO | F10 | 1 | 4.309.282 | 4.309.282 |
| 100,000 | ASISTENTE ADMINISTRATIVO | G01 | 4 | 4.622.207 | 18.488.828 |
| 101,000 | ASISTENTE ADMINISTRATIVO | G15 | 3 | 5.144.255 | 15.432.765 |
| 102,000 | ASISTENTE ADMINISTRATIVO | H10 | 1 | 6.895.350 | 6.895.350 |
| 103,000 | ASISTENTE ADMINISTRATIVO | H13 | 1 | 5.725.509 | 5.725.509 |
| 104,000 | PROFESIONAL | I01 | 1 | 7.678.394 | 7.678.394 |
| 105,000 | DIRECTOR | I17 | 1 | 9.079.502 | 9.079.502 |
| TOTAL MENSUAL : | | | | | 11.736.118.573 |
| TOTAL ANUAL : | | | | | 140.833.422.876 |
| TOTALES : | | | 2.453 | 140.833.422.876 | |
| Objeto | 112 | DIETAS | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| 704,000 | MIEMBROS | I20 | 5 | 17.000.000 | 85.000.000 |
| TOTAL MENSUAL : | | | | | 85.000.000 |
| TOTAL ANUAL : | | | | | 1.020.000.000 |
| TOTALES : | | | 5 | 1.020.000.000 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |

PODER LEGISLATIVO

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EJERCICIO FISCAL 2016
24 - 01 INSTITUTO DE PREVISIÓN SOCIAL

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|------------------------|----------------------|--------------------------------------|------------------|--------------------|----------------------|
| Tipo Pres. | 1 | PROGRAMAS DE ADMINISTRACION | | | |
| Programa | 001 | ADMINISTRACIÓN GENERAL | | | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | |
| 705,000 | PRESIDENTE | 12A | 1 | 5.000.000 | 5.000.000 |
| 706,000 | MIEMBROS | 08B | 5 | 3.000.000 | 15.000.000 |
| 707,000 | GERENTE | 07B | 3 | 1.900.000 | 5.700.000 |
| 708,000 | DIRECTOR DE AREA | 06B | 20 | 1.800.000 | 36.000.000 |
| TOTAL MENSUAL : | | | | | 61.700.000 |
| TOTAL ANUAL : | | | | | 740.400.000 |
| TOTALES : | | | 29 | 740.400.000 | |
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 002 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| 1,001 | PROFESIONAL DE SALUD | S01 | 1 | 9.079.502 | 9.079.502 |
| 2,000 | DIRECTOR | I17 | 2 | 9.079.502 | 18.159.004 |
| 3,000 | PROFESIONAL DE SALUD | S02 | 2 | 8.635.208 | 17.270.416 |
| 5,000 | PROFESIONAL DE SALUD | S03 | 1 | 8.253.550 | 8.253.550 |
| 5,001 | PROFESIONAL DE SALUD | S03 | 2 | 8.253.550 | 16.507.100 |
| 6,000 | PROFESIONAL DE SALUD | S04 | 17 | 7.678.394 | 130.532.698 |
| 6,001 | PROFESIONAL DE SALUD | S04 | 9 | 7.678.394 | 69.105.546 |
| 7,000 | PROFESIONAL | I01 | 7 | 7.678.394 | 53.748.758 |
| 7,001 | PROFESIONAL DE SALUD | S04 | 1 | 7.678.394 | 7.678.394 |
| 7,002 | PROFESIONAL | I01 | 2 | 7.678.394 | 15.356.788 |
| 8,000 | PROFESIONAL DE SALUD | S05 | 30 | 7.003.920 | 210.117.600 |
| 8,001 | PROFESIONAL DE SALUD | S05 | 5 | 7.003.920 | 35.019.600 |
| 9,000 | PROFESIONAL | H16 | 16 | 7.003.920 | 112.062.720 |
| 9,002 | PROFESIONAL | H16 | 1 | 7.003.920 | 7.003.920 |
| 10,000 | PROFESIONAL DE SALUD | S06 | 290 | 6.895.350 | 1.999.651.500 |
| 10,001 | PROFESIONAL DE SALUD | S06 | 87 | 6.895.350 | 599.895.450 |
| 10,002 | PROFESIONAL DE SALUD | S06 | 40 | 6.895.350 | 275.814.000 |
| 10,003 | PROFESIONAL DE SALUD | S06 | 30 | 6.895.350 | 206.860.500 |
| 12,000 | PROFESIONAL | H03 | 1 | 6.190.258 | 6.190.258 |
| 16,000 | PROFESIONAL | G20 | 1 | 5.349.314 | 5.349.314 |
| 18,000 | PROFESIONAL DE SALUD | S10 | 137 | 5.144.255 | 704.762.935 |
| 19,000 | PROFESIONAL | G15 | 14 | 5.144.255 | 72.019.570 |
| 19,101 | PROFESIONAL DE SALUD | S10 | 42 | 5.144.255 | 216.058.710 |
| 19,102 | PROFESIONAL DE SALUD | S10 | 20 | 5.144.255 | 102.885.100 |
| 19,103 | PROFESIONAL DE SALUD | S10 | 15 | 5.144.255 | 77.163.825 |
| 22,000 | PROFESIONAL | G14 | 1 | 5.102.456 | 5.102.456 |
| 23,000 | ASISTENTE | G06 | 3 | 4.794.995 | 14.384.985 |
| 25,000 | ASISTENTE | G01 | 9 | 4.622.207 | 41.599.863 |
| 27,000 | ASISTENTE | F20 | 4 | 4.441.923 | 17.767.692 |
| 30,000 | ASISTENTE | F18 | 7 | 4.594.383 | 32.160.681 |
| 31,000 | ASISTENTE | F15 | 1 | 4.486.644 | 4.486.644 |
| 32,000 | ASISTENTE | F10 | 2 | 4.309.282 | 8.618.564 |
| 33,000 | PROFESIONAL DE SALUD | S12 | 20 | 4.273.328 | 85.466.560 |
| 34,000 | ASISTENTE | F09 | 2 | 4.273.328 | 8.546.656 |
| 35,000 | PROFESIONAL DE SALUD | S13 | 254 | 4.181.598 | 1.062.125.892 |
| 35,001 | PROFESIONAL DE SALUD | S13 | 244 | 4.181.598 | 1.020.309.912 |
| 35,002 | PROFESIONAL DE SALUD | S13 | 72 | 4.181.598 | 301.075.056 |
| 35,003 | PROFESIONAL DE SALUD | S13 | 54 | 4.181.598 | 225.806.292 |
| 36,000 | ASISTENTE | F07 | 20 | 4.181.598 | 83.631.960 |
| 36,001 | PROFESIONAL DE SALUD | S14 | 3 | 4.167.749 | 12.503.247 |
| 37,000 | PROFESIONAL | F06 | 4 | 4.167.749 | 16.670.996 |
| 38,000 | PROFESIONAL | F05 | 2 | 4.131.794 | 8.263.588 |
| 39,000 | PROFESIONAL | F04 | 2 | 4.096.092 | 8.192.184 |

PODER LEGISLATIVO

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LEY N° 5.554
EJERCICIO FISCAL 2016
24 - 01 INSTITUTO DE PREVISIÓN SOCIAL

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|---------------|----------------------|-------------------------------|------------------|------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 002 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | |
| 40,000 | PROFESIONAL DE SALUD | S54 | 3 | 4.060.138 | 12.180.414 |
| 41,000 | ASISTENTE | F03 | 5 | 4.060.138 | 20.300.690 |
| 42,000 | PROFESIONAL DE SALUD | S15 | 5 | 3.988.354 | 19.941.770 |
| 43,000 | ASISTENTE | F01 | 74 | 3.988.354 | 295.138.196 |
| 45,000 | ASISTENTE | D20 | 51 | 3.402.399 | 173.522.349 |
| 46,001 | PROFESIONAL DE SALUD | S50 | 29 | 3.402.399 | 98.669.571 |
| 47,000 | ASISTENTE | D18 | 17 | 3.340.399 | 56.786.783 |
| 48,001 | PROFESIONAL DE SALUD | S38 | 9 | 3.340.399 | 30.063.591 |
| 49,000 | ASISTENTE | D15 | 31 | 3.248.923 | 100.716.613 |
| 50,001 | PROFESIONAL DE SALUD | S57 | 5 | 3.248.923 | 16.244.615 |
| 51,000 | ASISTENTE | D14 | 9 | 3.218.939 | 28.970.451 |
| 52,000 | PROFESIONAL DE SALUD | S49 | 3 | 3.218.939 | 9.656.817 |
| 53,000 | ASISTENTE | D12 | 15 | 3.612.668 | 54.190.020 |
| 54,000 | PROFESIONAL DE SALUD | S43 | 4 | 3.612.668 | 14.450.672 |
| 55,000 | ASISTENTE | D11 | 17 | 3.125.304 | 53.130.168 |
| 55,001 | PROFESIONAL DE SALUD | S33 | 4 | 3.125.304 | 12.501.216 |
| 57,000 | PROFESIONAL DE SALUD | S23 | 22 | 3.095.447 | 68.099.834 |
| 57,001 | ASISTENTE | D10 | 43 | 3.095.447 | 133.104.221 |
| 58,000 | ASISTENTE | D09 | 6 | 3.063.558 | 18.381.348 |
| 59,000 | PROFESIONAL DE SALUD | S37 | 2 | 3.063.558 | 6.127.116 |
| 60,000 | ASISTENTE | D08 | 14 | 3.033.574 | 42.470.036 |
| 61,000 | ASISTENTE | D08 | 2 | 3.033.574 | 6.067.148 |
| 61,001 | PROFESIONAL DE SALUD | S36 | 13 | 3.033.574 | 39.436.462 |
| 62,000 | PROFESIONAL DE SALUD | S25 | 669 | 3.003.717 | 2.009.486.673 |
| 62,001 | PROFESIONAL DE SALUD | S25 | 37 | 3.003.717 | 111.137.529 |
| 62,002 | PROFESIONAL DE SALUD | S25 | 30 | 3.003.717 | 90.111.510 |
| 62,003 | PROFESIONAL DE SALUD | S25 | 22 | 3.003.717 | 66.081.774 |
| 63,000 | ASISTENTE | D07 | 143 | 3.003.717 | 429.531.531 |
| 64,000 | ASISTENTE | D05 | 41 | 2.939.937 | 120.537.417 |
| 64,001 | PROFESIONAL DE SALUD | S35 | 5 | 2.939.937 | 14.699.885 |
| 64,100 | ASISTENTE | I03 | 2 | 8.253.550 | 16.507.100 |
| 65,000 | PROFESIONAL DE SALUD | S59 | 1 | 4.193.159 | 4.193.159 |
| 66,000 | ASISTENTE | D04 | 15 | 2.910.081 | 43.651.215 |
| 67,000 | PROFESIONAL DE SALUD | S30 | 1 | 2.910.081 | 2.910.081 |
| 68,000 | PROFESIONAL DE SALUD | S29 | 30 | 2.848.335 | 85.450.050 |
| 69,000 | ASISTENTE | D02 | 50 | 2.848.335 | 142.416.750 |
| 69,100 | ASISTENTE | F12 | 1 | 3.725.361 | 3.725.361 |
| 70,000 | PROFESIONAL DE SALUD | S28 | 901 | 2.818.351 | 2.539.334.251 |
| 70,001 | PROFESIONAL DE SALUD | S28 | 10 | 2.818.351 | 28.183.510 |
| 70,002 | PROFESIONAL DE SALUD | S28 | 8 | 2.818.351 | 22.546.808 |
| 70,003 | PROFESIONAL DE SALUD | S28 | 7 | 2.818.351 | 19.728.457 |
| 71,000 | ASISTENTE | D01 | 1703 | 2.818.351 | 4.799.651.753 |
| 71,001 | ASISTENTE | F11 | 4 | 3.693.090 | 14.772.360 |
| 73,000 | ASISTENTE | C20 | 2 | 2.473.537 | 4.947.074 |
| 78,000 | ASISTENTE | H04 | 6 | 4.595.145 | 27.570.870 |
| 86,000 | PROFESIONAL DE SALUD | S58 | 1 | 4.131.794 | 4.131.794 |
| 87,000 | PROFESIONAL DE SALUD | S52 | 1 | 4.309.282 | 4.309.282 |
| 91,000 | PROFESIONAL | D21 | 21 | 3.618.351 | 75.985.371 |
| 92,000 | PROFESIONAL | D25 | 3 | 3.739.937 | 11.219.811 |
| 93,000 | PROFESIONAL | D27 | 10 | 3.803.716 | 38.037.160 |
| 94,000 | PROFESIONAL | D30 | 1 | 3.895.446 | 3.895.446 |
| 95,000 | PROFESIONAL | D32 | 1 | 4.412.667 | 4.412.667 |
| 96,000 | PROFESIONAL | D34 | 2 | 4.018.939 | 8.037.878 |
| 97,000 | PROFESIONAL | D35 | 1 | 4.048.923 | 4.048.923 |
| 98,000 | PROFESIONAL | F21 | 2 | 4.788.354 | 9.576.708 |
| 99,000 | PROFESIONAL | F27 | 4 | 4.981.597 | 19.926.388 |
| 100,000 | PROFESIONAL | F29 | 1 | 5.073.327 | 5.073.327 |
| 101,000 | PROFESIONAL | F34 | 1 | 4.584.693 | 4.584.693 |
| 102,000 | PROFESIONAL | G21 | 3 | 5.422.207 | 16.266.821 |
| 103,000 | PROFESIONAL | G26 | 1 | 5.594.995 | 5.594.995 |

PODER LEGISLATIVO

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24 - 01 INSTITUTO DE PREVISIÓN SOCIAL

| LINEA | DESCRIPCION | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|-----------------|----------------------|-------------------------------|------------------|-----------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 002 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 111 | SUELDOS | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | |
| 104,000 | PROFESIONAL | G35 | 239 | 5.944.255 | 1.420.676.945 |
| 105,000 | PROFESIONAL | G40 | 2 | 6.149.313 | 12.298.626 |
| 106,000 | PROFESIONAL | H21 | 2 | 6.868.798 | 13.737.596 |
| 107,000 | PROFESIONAL | H30 | 4 | 7.695.350 | 30.781.400 |
| 108,000 | PROFESIONAL | H36 | 16 | 7.803.920 | 124.862.720 |
| 109,000 | PROFESIONAL | I22 | 11 | 8.478.394 | 93.262.334 |
| 110,000 | PROFESIONAL | I23 | 2 | 9.053.550 | 18.107.100 |
| 111,000 | PROFESIONAL | I27 | 1 | 9.370.667 | 9.370.667 |
| 112,000 | PROFESIONAL | I29 | 1 | 9.435.208 | 9.435.208 |
| 113,000 | PROFESIONAL | I37 | 2 | 9.879.501 | 19.759.002 |
| 114,000 | PROFESIONAL DE SALUD | S61 | 2 | 9.879.501 | 19.759.002 |
| 115,000 | PROFESIONAL DE SALUD | S62 | 9 | 9.435.208 | 84.916.872 |
| 116,000 | PROFESIONAL DE SALUD | S63 | 9 | 9.053.550 | 81.481.950 |
| 117,000 | PROFESIONAL DE SALUD | S64 | 99 | 8.478.394 | 839.361.006 |
| 118,000 | PROFESIONAL DE SALUD | S65 | 72 | 7.803.920 | 561.882.240 |
| 119,000 | PROFESIONAL DE SALUD | S66 | 927 | 7.695.350 | 7.133.589.450 |
| 120,000 | PROFESIONAL DE SALUD | S67 | 3 | 6.868.798 | 20.606.394 |
| 121,000 | PROFESIONAL DE SALUD | S68 | 1 | 6.149.313 | 6.149.313 |
| 122,000 | PROFESIONAL DE SALUD | S69 | 656 | 5.944.255 | 3.899.431.280 |
| 123,000 | PROFESIONAL DE SALUD | S70 | 134 | 5.073.327 | 679.825.818 |
| 124,000 | PROFESIONAL DE SALUD | S71 | 2011 | 4.981.597 | 10.017.991.567 |
| 125,000 | PROFESIONAL DE SALUD | S73 | 3 | 4.786.354 | 14.365.062 |
| 126,000 | PROFESIONAL DE SALUD | S74 | 4 | 3.895.446 | 15.581.784 |
| 127,000 | PROFESIONAL DE SALUD | S75 | 69 | 3.803.716 | 262.456.404 |
| 128,000 | PROFESIONAL DE SALUD | S76 | 120 | 3.618.351 | 434.202.120 |
| 129,000 | PROFESIONAL DE SALUD | S77 | 9 | 3.648.335 | 32.835.015 |
| 130,000 | PROFESIONAL DE SALUD | S78 | 3 | 3.710.081 | 11.130.243 |
| 131,000 | PROFESIONAL DE SALUD | S79 | 3 | 6.990.258 | 20.970.774 |
| 132,000 | PROFESIONAL DE SALUD | S80 | 1 | 3.925.304 | 3.925.304 |
| 133,000 | PROFESIONAL DE SALUD | S81 | 2 | 3.739.937 | 7.479.874 |
| 134,000 | PROFESIONAL DE SALUD | S83 | 2 | 3.863.557 | 7.727.114 |
| 135,000 | PROFESIONAL DE SALUD | S84 | 4 | 4.140.399 | 16.561.596 |
| 136,000 | PROFESIONAL DE SALUD | S85 | 1 | 5.286.644 | 5.286.644 |
| 137,000 | PROFESIONAL DE SALUD | S86 | 1 | 5.394.382 | 5.394.382 |
| 138,000 | PROFESIONAL DE SALUD | S87 | 5 | 5.422.207 | 27.111.035 |
| 139,000 | PROFESIONAL DE SALUD | S88 | 2 | 5.594.995 | 11.189.990 |
| 140,000 | PROFESIONAL DE SALUD | S89 | 3 | 4.412.667 | 13.238.001 |
| 141,000 | PROFESIONAL DE SALUD | S90 | 1 | 4.018.939 | 4.018.939 |
| 142,000 | PROFESIONAL DE SALUD | S91 | 2 | 4.202.399 | 8.404.798 |
| 143,000 | PROFESIONAL DE SALUD | S92 | 12 | 5.109.282 | 61.311.384 |
| 144,000 | PROFESIONAL DE SALUD | S93 | 24 | 10.879.501 | 261.108.024 |
| 145,000 | PROFESIONAL DE SALUD | S94 | 4 | 10.435.208 | 41.740.832 |
| 146,000 | PROFESIONAL DE SALUD | S95 | 14 | 10.053.550 | 140.749.700 |
| 147,000 | PROFESIONAL DE SALUD | S96 | 118 | 9.478.394 | 1.118.450.492 |
| 148,000 | PROFESIONAL DE SALUD | S97 | 91 | 8.803.920 | 801.156.720 |
| 149,000 | PROFESIONAL DE SALUD | S98 | 906 | 8.695.350 | 7.877.987.100 |
| 150,000 | PROFESIONAL DE SALUD | S99 | 1 | 7.868.798 | 7.868.798 |
| 151,000 | PROFESIONAL DE SALUD | S07 | 4 | 7.149.313 | 28.597.252 |
| 152,000 | PROFESIONAL DE SALUD | S11 | 406 | 6.944.255 | 2.819.367.530 |
| 153,000 | PROFESIONAL DE SALUD | S16 | 1 | 7.525.509 | 7.525.509 |
| 153,001 | PROFESIONAL DE SALUD | S17 | 1 | 10.370.667 | 10.370.667 |
| 154,000 | DIRECTOR | S18 | 6 | 12.000.000 | 72.000.000 |
| 155,000 | GERENTE | S19 | 1 | 13.000.000 | 13.000.000 |
| TOTAL MENSUAL : | | | | | 59.316.085.646 |
| TOTAL ANUAL : | | | | | 711.793.027.752 |
| TOTALES : | | | 11.628 | 711.793.027.752 | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | |

PODER LEGISLATIVO

1164

LEY N° 5.554
EJERCICIO FISCAL 2016
24 - 01 INSTITUTO DE PREVISIÓN SOCIAL

| LÍNEA | DESCRIPCIÓN | CATEG. | CARGOS/ HORAS | ASIGNACION | MENSUAL DE CARGOS |
|-----------------|------------------|-------------------------------|------------------|-------------|----------------------|
| Tipo Pres. | 2 | PROGRAMAS DE ACCIÓN | | | |
| Programa | 002 | SERVICIOS SOCIALES DE CALIDAD | | | |
| Objeto | 113 | GASTOS DE REPRESENTACIÓN | | | |
| Fuente Finan. | 30 | RECURSOS INSTITUCIONALES | | | |
| Departamento | 99 | ALCANCE NACIONAL | | | |
| 74.000 | GERENTE DE SALUD | 07B | 1 | 1.900.000 | 1.900.000 |
| 75.000 | DIRECTOR DE AREA | 06B | 6 | 1.800.000 | 10.800.000 |
| TOTAL MENSUAL : | | | | | 12.700.000 |
| TOTAL ANUAL : | | | | | 152.400.000 |
| TOTALES : | | | 7 | 152.400.000 | |



